

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,200	790.50	2	11,659	12,302.50	9	24,743.61	49.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	1,200	790.50	2	11,659	12,302.50	9	27,492.80	
LI % of Total	10.3%	10.4%	6.7%	4.0%	10.5%	3.5%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	2,062	130.00	10	109,759	3,993.00	161	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,915	775.00	7	0.00	0.0%
Residential Conservation Service	8,402	3,671.21	11	48,324	27,264.71	64	47,317.73	57.6%
Res Subtotal	10,464	3,801.21	21	160,998	32,032.71	232	62,140.13	
Res % of Total	89.7%	50.1%	70.0%	55.5%	27.4%	90.6%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	326.26	3	36,387	21,865.86	7	58,432.69	37.4%
C&I Govt Small	0	2,500.14	3	53,532	37,724.20	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	162.50	1	0	785.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,988.90	7	117,279	72,549.35	15	58,432.69	
C&I % of Total	0.0%	39.4%	23.3%	40.4%	62.1%	5.9%	39.5%	
Report Total	11,664	7,580.61	30	289,936	116,884.56	256	148,065.62	
Budget Comparison					61,433.07		148,065.62	41.5%